

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

| (Rs. In million)                                       |                           |                              |                |         |         |         |                |         |         |       |                |         |         |         |       |                     |                      |         |
|--------------------------------------------------------|---------------------------|------------------------------|----------------|---------|---------|---------|----------------|---------|---------|-------|----------------|---------|---------|---------|-------|---------------------|----------------------|---------|
| Sr No.                                                 | Sub-Sector                | Throw-forward as on 01.07.18 | On-Going       |         |         |         | New            |         |         |       | Total          |         |         |         | FPA   | Grand Total (15+16) | Financial Projection |         |
|                                                        |                           |                              | No. of Schemes | Capital | Revenue | Total   | No. of Schemes | Capital | Revenue | Total | No. of Schemes | Capital | Revenue | Total   |       |                     | 2019-20              | 2020-21 |
| 1                                                      | 2                         | 3                            | 4              | 5       | 6       | 7       | 8              | 9       | 10      | 11    | 12             | 13      | 14      | 15      | 16    | 17                  | 18                   | 19      |
| 1                                                      | Auqaf, Zakat, Ushr & R.A. | 769.059                      | 18             | 363.850 | 61.150  | 425.000 | 0              | 0.000   | 0.000   | 0.000 | 18             | 363.850 | 61.150  | 425.000 | 0.000 | 425.000             | 280.984              | 63.075  |
| Total Auqaf, Zakat, Ushr, Religious Affairs Department |                           | 769.059                      | 18             | 363.850 | 61.150  | 425.000 | 0              | 0.000   | 0.000   | 0.000 | 18             | 363.850 | 61.150  | 425.000 | 0.000 | 425.000             | 280.984              | 63.075  |

**PROVINCIAL**  
**AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>Completion | Estimated<br>Cost | Actual<br>Expend-<br>iture upto<br>June, 17 | Revised<br>Allocation<br>2017-18 |        | Estimated<br>Expendit-<br>ure upto<br>June' 18 | Throw-<br>forward<br>as on<br>01-07-18 | Allocation for 2018-19 |         |       | FPA | Financial Progress<br>in %age upto |        | Financial<br>Projection |         |
|--------------------|-----------------------------------------|------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|----------------------------------------|------------------------|---------|-------|-----|------------------------------------|--------|-------------------------|---------|
|                    |                                         |                                    |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                        | Capital                | Revenue | Total |     | Jun'18                             | Jun'19 | 2019-20                 | 2020-21 |
| 1                  | 2                                       | 3                                  | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                     | 12                     | 13      | 14    | 15  | 16                                 | 17     | 18                      | 19      |

**Auqaf**  
**(On-Going Schemes)**

|    |                                                                                                                                                                                          |                                                  |                      |         |         |        |        |       |         |        |        |       |        |       |    |     |        |        |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------|---------|---------|--------|--------|-------|---------|--------|--------|-------|--------|-------|----|-----|--------|--------|
| 36 | Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Revised) (SDG #2.1)                                                                                 | Hyderabad                                        | Approved<br>04.03.14 | June-20 | 137.355 | 84.790 | 7.500  | 0.000 | 92.290  | 45.065 | 10.000 | 0.000 | 10.000 | 0.000 | 67 | 74  | 35.065 | 0.000  |
| 37 | Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad (SDG #2.1)                                                                                             | Hyderabad                                        | Approved<br>22.09.14 | June-21 | 185.000 | 85.000 | 25.500 | 0.000 | 110.500 | 74.500 | 10.000 | 0.000 | 10.000 | 0.000 | 60 | 65  | 32.250 | 32.250 |
| 38 | Construction / Reconstruction / Rehabilitation & allied facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkana (01) (SDG #2.1)   | T.M. Khan, Thatta, Khairpur, Hyderabad & Larkana | Approved<br>03.12.13 | June-21 | 150.599 | 79.699 | 3.250  | 0.000 | 82.949  | 67.650 | 6.000  | 0.000 | 6.000  | 0.000 | 55 | 59  | 30.825 | 30.825 |
| 39 | Expansion of Dargah Hazrat Lal Shahbaz Qalander (SDG #2.1)                                                                                                                               | Jamshoro                                         | Approved<br>22.01.16 | June-20 | 146.395 | 73.388 | 38.000 | 0.000 | 111.388 | 35.007 | 10.000 | 0.000 | 10.000 | 0.000 | 76 | 83  | 25.007 | 0.000  |
| 40 | Construction of Boundary Wall and Other Allied Facilities at Dargah Saeedi Moosani District Dadu (SDG #2.1)                                                                              | Dadu                                             | Approved<br>22.01.16 | June-19 | 43.008  | 18.008 | 21.000 | 0.000 | 39.008  | 4.000  | 4.000  | 0.000 | 4.000  | 0.000 | 91 | 100 | 0.000  | 0.000  |
| 41 | Construction of Dargah Shah Yakeek District Sujawal (SDG #2.1)                                                                                                                           | Sujawal                                          | Approved<br>21.02.17 | June-19 | 7.000   | 0.000  | 3.063  | 0.000 | 3.063   | 3.937  | 3.937  | 0.000 | 3.937  | 0.000 | 44 | 100 | 0.000  | 0.000  |
| 42 | Construction of Musafirkhana, lavatory blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and allied facilities at Dargah Baba Salahuddin Kotri (SDG #2.1) | Hyderabad & Jamshoro                             | Approved<br>21.02.17 | June-20 | 38.951  | 0.000  | 2.500  | 0.000 | 2.500   | 36.451 | 10.000 | 0.000 | 10.000 | 0.000 | 6  | 32  | 26.451 | 0.000  |

**PROVINCIAL**  
**AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

| (Rs. in Million) |                                                                                                                                             |                              |                         |                            |                |                                  |                            |        |                                     |                              |                        |         |        |       |                                 |        |                      |         |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|------------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.     | Sector / Sub-sector / Name of Scheme                                                                                                        | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 17 | Revised Allocation 2017-18 |        | Estimated Expenditure upto June' 18 | Throw-forward as on 01-07-18 | Allocation for 2018-19 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                  |                                                                                                                                             |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                              | Capital                | Revenue | Total  |       | Jun'18                          | Jun'19 | 2019-20              | 2020-21 |
| 1                | 2                                                                                                                                           | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                           | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 43               | Construction of Mosque, Musafirkhana & allied facilities at Dargah Saman Shah Sarkar, District Badin (SDG #2.1)                             | Badin                        | Approved 20.04.17       | June-20                    | 40.000         | 0.000                            | 2.500                      | 0.000  | 2.500                               | 37.500                       | 5.000                  | 0.000   | 5.000  | 0.000 | 6                               | 19     | 32.500               | 0.000   |
| 44               | Rehabilitation and Extension of Dargah Hazrat Muhammad Shah Makki Katcha Qila Hyderabad (SDG #2)                                            | Hyderabad                    | Approved 20.04.17       | June-19                    | 13.600         | 0.000                            | 1.563                      | 0.000  | 1.563                               | 12.037                       | 12.037                 | 0.000   | 12.037 | 0.000 | 11                              | 100    | 0.000                | 0.000   |
| 45               | Repair & Renovation at Markazi Jamia Masjid Road Sukkur (SDG #2.1)                                                                          | Sukkur                       | Approved 12.09.17       | June-19                    | 9.463          | 0.000                            | 0.876                      | 0.000  | 0.876                               | 8.587                        | 8.587                  | 0.000   | 8.587  | 0.000 | 9                               | 100    | 0.000                | 0.000   |
| 46               | Upgradation and extension of Dargah Makhdoom Bilawal District Dadu (SDG #2.1)                                                               | Dadu                         | Approved 20.04.17       | June-20                    | 41.081         | 0.000                            | 5.000                      | 0.000  | 5.000                               | 36.081                       | 5.995                  | 0.000   | 5.995  | 0.000 | 12                              | 27     | 30.086               | 0.000   |
| 47               | Construction of Lavatory Blocks at Dargah Shah Abdul Latif Bhitai at Bhit Shah, District Matiari (SDG #2.1)                                 | Matiari                      | Approved 12.09.17       | June-19                    | 5.000          | 0.000                            | 0.625                      | 0.000  | 0.625                               | 4.375                        | 4.375                  | 0.000   | 4.375  | 0.000 | 13                              | 100    | 0.000                | 0.000   |
| 48               | Construction of Musafirkhana & other allied facilities at Dargah Syed Madad Ali Shah allies Syed Jhandolo Badshah District Sanghar (SDG #2) | Sanghar                      | Approved 12.09.17       | June-19                    | 7.155          | 0.000                            | 0.438                      | 0.000  | 0.438                               | 6.717                        | 6.717                  | 0.000   | 6.717  | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 49               | Consolidation, Improvement & Provision of Missing Facilities at Dargah Sakhi Dad Wahi District N/Feroze (SDG #2.1)                          | N.Feroze                     | Approved 12.09.17       | June-19                    | 12.881         | 0.000                            | 0.750                      | 0.000  | 0.750                               | 12.131                       | 12.131                 | 0.000   | 12.131 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 50               | Construction of Musafirkhana and Allied facilities at Dargah Shaheed Dodo Soomro (Rupamari) Taluka and District Badin (SDG #2.1)            | Badin                        | Approved 12.09.17       | June-20                    | 39.195         | 0.000                            | 2.395                      | 0.000  | 2.395                               | 36.800                       | 9.000                  | 0.000   | 9.000  | 0.000 | 6                               | 29     | 27.800               | 0.000   |
| 51               | Construction of Dargah & Allied facilities at Peer Hassan Shah Jeelani District Sanghar (SDG #2.1)                                          | Sanghar                      | Approved 12.09.17       | June-19                    | 22.289         | 0.000                            | 1.563                      | 0.000  | 1.563                               | 20.726                       | 20.726                 | 0.000   | 20.726 | 0.000 | 7                               | 100    | 0.000                | 0.000   |

**PROVINCIAL**  
**AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

| Gen.<br>Sr.<br>No.                      | Sector / Sub-sector /<br>Name of Scheme                                                                                                                                                                                                                                | Location of<br>Scheme/<br>District                                       | Status<br>Date of<br>Approval | Target Date<br>for<br>Completion | Estimated<br>Cost | Actual<br>Expend-<br>iture upto<br>June, 17 | Revised<br>Allocation<br>2017-18 |        | Estimated<br>Expendit-<br>ure upto<br>June' 18 | Throw-<br>forward<br>as on<br>01-07-18 | Allocation for 2018-19 |         |         | FPA   | Financial Progress<br>in %age upto |        | Financial<br>Projection |         |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|----------------------------------------|------------------------|---------|---------|-------|------------------------------------|--------|-------------------------|---------|
|                                         |                                                                                                                                                                                                                                                                        |                                                                          |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                        | Capital                | Revenue | Total   |       | Jun'18                             | Jun'19 | 2019-20                 | 2020-21 |
| 1                                       | 2                                                                                                                                                                                                                                                                      | 3                                                                        | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                     | 12                     | 13      | 14      | 15    | 16                                 | 17     | 18                      | 19      |
| 52                                      | Security of Shrines in Sindh @<br>Dargah Hazrat Lal Shahbaz<br>Qalander Sehwan Sharif, Hazrat<br>Shah Abdul Latif Bhitai, Hazrat<br>Sachal Sarmast, Hazrat Sakhi<br>Wahab Shah, Hazrat Shah Yakeek,<br>Hazrat Sakhi Sultan Manghopir<br>(C:206.345+R:61.150) (SDG#2.1) | Jamshoro,<br>Matiari,<br>Khairpur,<br>Hyderabad,<br>Sujawal &<br>Karachi | Approved<br>09.02.18          | June-19                          | 267.495           | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 267.495                                | 206.345                | 61.150  | 267.495 | 0.000 | 0                                  | 100    | 0.000                   | 0.000   |
| 53                                      | Construction of Dargah Hazrat<br>Shah Abdul Rehman (Meerani<br>Meer), Taluka New Saeedabad<br>District Matiari (SDG#2.1)                                                                                                                                               | Matiari                                                                  | Approved<br>26.01.18          | June-20                          | 79.202            | 0.000                                       | 19.202                           | 0.000  | 19.202                                         | 60.000                                 | 19.000                 | 0.000   | 19.000  | 0.000 | 24                                 | 48     | 41.000                  | 0.000   |
| Total Auqaf, Zakat, Ushr & R.A Deptt :- |                                                                                                                                                                                                                                                                        |                                                                          |                               |                                  | 1245.669          | 340.885                                     | 135.725                          | 0.000  | 476.610                                        | 769.059                                | 363.850                | 61.150  | 425.000 | 0.000 |                                    |        | 280.984                 | 63.075  |